

<b>Valley View</b>	
<b>2021</b>	
	2021 Budgeted
Operating Revenue	
Rental Income	390,824
Utility Income	72,957
Other Income	8,428
<b>Total Revenue</b>	<b>472,209</b>
Operation and Maintenance	
Management	117,307
Utilities	94,987
Landscape, Repair and Maintenance	45,240
Advertising/Tenant Activities	5,150
Licenses, Permits, Rent Control	9,489
Accounting, Engineering, Legal	4,848
Property Taxes	8,365
Insurance	17,436
Office, General & Admin	13,977
Debt Service	94,410
Non-operating Fees and Expenses	28,247
Corporate Repayment ( VV Rent Increase)	13,175
<b>Total Expenses</b>	<b>452,631</b>
<b>Net Income</b>	<b>19,578</b>
<b>2021 Capital Improvements</b>	<b>25,000</b>